



Preliminary Results of AGTHIA Group P.J.S.C.

General Information

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|--------------------------|--|
| Name of the Company | : AGTHIA Group P.J.S.C. |
| Date of Establishment | : October 20, 2004 |
| Paid up Capital | : 600,000,000 Ordinary shares of one Dirham each |
| Subscribed Capital | : 600,000,000 Ordinary shares of one Dirham each |
| Authorized Capital | : 600,000,000 Ordinary shares of one Dirham each |
| Chairman of the Board | : HE Rashed Mubarak Al Hajeri |
| Chief Executive Officer | : Mr. Ilias Assimakopoulos |
| Name of External Auditor | : KPMG |
| Mailing Address | : P.O. Box 37725 Abu Dhabi, UAE |
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Preliminary Results (un-audited) of AGTHIA Group P.J.S.C.

(AED in 000)

| | 2009 | 2008 |
|------------------------------|-----------|-----------|
| 1. Total Assets | 1,187,629 | 1,060,310 |
| 2. Shareholders' Equity | 899,419 | 795,330 |
| 3. Revenues | 921,155 | 853,929 |
| 4. Net Operating Income | 106,692 | 76,278 |
| 5. Net Profit for the Period | 104,089 | 72,201 |
| 6. Earning Per Share (AED) | 0.173 | 0.120 |

7. Summary of Company's performance for 2009 fiscal year:

The Company delivered a combination of growth and increased profitability for the year ended December 31, 2009. Sales increased by 8% while profit registered a strong 44% growth compared to last year. Higher sales were mainly driven by strong volume growth across all product lines and the launch of Capri Sun in Q2, 2009, partially offset by the drop in animal feed prices compared to 2008. The strong profit growth resulted from higher volume, cost saving initiatives and lower PET costs. In addition, the market selling price of flour did not drop in direct relation to the decline in wheat prices during Q1/2, resulting in improved margins.

Earnings per share improved to AED 0.173 from AED 0.12 in the same period of last year, reflecting the profit growth.


Iqbal Hamzah
Group CFO

