

Preliminary Results of AGTHIA Group P.J.S.C.

General Information

Name of the Company	: AGTHIA Group P.J.S.C.
Date of Establishment	: October 20, 2004
Paid up Capital	: 600,000,000 Ordinary shares of one Dirham each
Subscribed Capital	: 600,000,000 Ordinary shares of one Dirham each
Authorized Capital	: 600,000,000 Ordinary shares of one Dirham each
Chairman of the Board	: H.E. Eng. Dhafer Ayed Al Ahbabi
Chief Executive Officer	: Mr. Iqbal Hamzah
Name of External Auditor	: KPMG
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Preliminary Results (un-audited) of AGTHIA Group P.J.S.C.

(AED in 000)

		2015	2014
1.	Total Assets	2,375,043	2,209,283
2.	Shareholders' Equity	1,544,411	1,379,713
3.	Revenues	1,866,350	1,655,067
4.	Net Operating Income	235,841	195,004
5.	Net Profit for the Period	231,314	193,325
6.	Earning Per Share (AED)	0.386	0.322

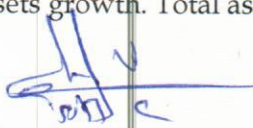
7. Summary of Company's performance for 2015 fiscal year:

Net sales reached AED 1.87 billion, robustly grew by 13% year-on-year; excluding the impact of our recent acquisition, sales strongly grew by 11%. Our business segments delivered above market growth rates. Our Consumer Business delivered a potent 23% growth in sales while the Agri Business reported a modest 7% sales growth.

The Company's net profit at AED 231 million advanced at a faster rate than the sales growth; an increase of 20% year-on-year; excluding the impact of our latest acquisition, net profit grew by 18%. Net profit growth outpaced sales growth attributable to higher sales and improved gross profit margin resulting from improved sales mix, competitive procurement, cost saving initiatives and stable pricing in Northern Emirates.

Earnings per share improved to AED 0.386 from AED 0.322 last year.

Our investments mainly in property, plant and equipment, our recent business acquisition and increase in other current assets are the main drivers of our total assets growth. Total assets increased by 8% year-on-year.



H.E. Eng. Dhafer Ayed Al Ahabbi
 Chairman



Iqbal Hamzah
 Group CEO

