

Preliminary Results (Unaudited) of AGTHIA Group P.J.S.C. for the year ended December 31, 2014

General Information

Name of the Company	: AGTHIA Group P.J.S.C.
Date of Establishment	: October 20, 2004
Paid up Capital	: 600,000,000 Ordinary shares of one Dirham each
Subscribed Capital	: 600,000,000 Ordinary shares of one Dirham each
Authorized Capital	: 600,000,000 Ordinary shares of one Dirham each
Chairman of the Board	: H.E. Eng. Dhafer Ayed Al Ahbabi
Chief Executive Officer	: Mr. Iqbal Hamzah
Name of External Auditor	: KPMG
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**Preliminary Results (un-audited) of AGTHIA Group P.J.S.C.
for the year ended December 31, 2014**

(AED in 000)

		2014	2013
1.	Total Assets	2,215,830	1,963,618
2.	Shareholders' Equity	1,379,713	1,249,832
3.	Revenues	1,655,067	1,512,192
4.	Net Operating Income	195,004	156,998
5.	Net Profit for the Period	193,325	158,726
6.	Earning Per Share (AED)	0.322	0.265

7. Summary of Company's performance for 2014 fiscal year:

Net sales grew strongly by 9% year-on-year, reaching AED 1.66 billion. On a divisional basis, the Consumer Business delivered a strong 12% growth in sales while the Agri Business reported 8% sales growth.

The Company recorded a net profit of AED 193 million for 2014, an increase of 22% year-on-year. Net profit growth outpaced sales growth due to higher sales and improved gross profit margin resulting from improved sales mix, competitive procurement, in house production of previously outsourced feed volume, cost saving initiatives and stable pricing in Northern Emirates.

Earnings per share improved to AED 0.322 from AED 0.265 last year.

Total assets increased by 13% compared to last year mainly due to the investments in property, plant and equipment and increase in inventories and other current assets.



Iqbal Hamzah
Group CEO

